

Resolution No.: 15-885

Introduced: January 18, 2005

Adopted: February 1, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation #10-S05-OMCPS-4
FY05 Operating Budget
Montgomery County Public Schools
Middle Schools Magnet Consortium (\$2,441,487)

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of October 25, 2004, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 42,966	Federal grant
02 Mid-level Administration	690,383	
03 Instructional Salaries	640,129	
04 Textbooks and Instructional Materials	84,343	
05 Other Instructional Costs	777,160	
12 Fixed Charges	<u>206,506</u>	
Total	\$ 2,441,487	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$2,441,487 for the grant fund. This grant would be used to develop magnet programs at Argyle, Belt, and Parkland middle schools, which are located in the Downcounty Consortium. The magnet programs are intended to improve academic performance, connect learning among disciplines, and provide linkages to high school, higher education, and the workforce. The grant does not require matching local funds. This is the first year of a three-year grant and continuation of the project is dependent upon future funding from the grantor.
5. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget of \$2,441,487 and has specified that the source of funds will be a Federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Board of Education is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 42,966	Federal grant
02 Mid-level Administration	690,383	
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05 Other Instructional Costs	777,160	
12 Fixed Charges	<u>206,506</u>	
Total	\$ 2,441,487	

This is a correct copy of Council action.



Elda M. Dodson, CMC
Acting Clerk of the Council